Town of Duck, North Carolina
Annual Budget Estimate - Expenditures 2018-2019

Fiscal Year 2018-2019

Fund: General **Department: Beach Protection** **Page No. 41**

Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Board
Beach Protection:	4730							
Professional Services	4730-190	$1,090	$75,494	$0	$75,494	$51,000	$51,000	$51,000
Supplies and Materials	4730-200	$10	$0	$6,317	$11,050	$5,000	$5,000	$5,000
Repairs and Maintenance	4730-350	$52,981	$125,961	$76,993	$112,347	$100,000	$80,000	$80,000
Debt Service	4730-700	$111,543	$1,491,614	$1,447,608	$1,491,614	$1,469,611	$1,469,611	$1,469,611
TOTAL		$165,624	$1,693,069	$1,530,918	$1,690,505	$1,625,611	$1,605,611	$1,605,611
TOTALS EXPENDITURES SUMMARY		$165,624	$1,693,069	$1,530,918	$1,690,505	$1,625,611	$1,605,611	$1,605,611

NUMBER OF EMPLOYEES: **Prior Years:** **N/A** **Current Year:** **N/A** **Requested:** **N/A** **Approved:** **N/A**

* As of March 1, 2018