

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures 2019-2020

Fiscal Year 2019-2020

Fund: General

Department: Beach Protection

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Object of Expenditure	Number	Last year	Current Year		Coming Year			
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Board
Beach Protection:	4730							
Professional Services	4730-190	\$59,422	\$51,000	\$25,372	\$51,000	\$84,500	\$84,500	\$84,500
Supplies and Materials	4730-200	\$11,050	\$5,000	\$7,213	\$8,648	\$9,000	\$9,000	\$9,000
Repairs and Maintenance	4730-350	\$87,693	\$80,000	\$26,051	\$52,102	\$71,000	\$71,000	\$71,000
Debt Service	4730-700	\$1,491,614	\$1,469,611	\$1,436,606	\$1,469,611	\$1,447,608	\$1,447,608	\$1,447,608
TOTAL		\$1,649,779	\$1,605,611	\$1,495,243	\$1,581,361	\$1,612,108	\$1,612,108	\$1,612,108
TOTALS EXPENDITURES SUMMARY		\$1,649,779	\$1,605,611	\$1,495,243	\$1,581,361	\$1,612,108	\$1,612,108	\$1,612,108

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As of March 24, 2019