

## BEACH PROTECTION

Expenditures in the Beach Protection category are related to the planning and construction of the Town’s Beach Nourishment Project and the planting and fertilization annually of beach grass and sea oats, as well as the monitoring of the beach profile. The category also includes debt service on the Special Obligation Bonds (SOBs) issued by the Town for the project.

The FY 2020 Budget for Beach Protection is expected increase by 0.4% from the FY 2019 Amended Budget. This is due to an increase in Professional Services related to profile surveys of the beaches, which offsets a decrease in the Debt Service line item.

Below is a chart that shows the Beach Protection budget from FY 2014 to the FY 2020 Budget with an additional forecast to FY 2024.

