

Town of Duck, North Carolina  
Annual Budget Estimate - FY2019-FY2020  
Budget Summary

Fiscal Year 2019-2020

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Account	Last year		Current Year		Coming Year	
	Actual	Budget	Actual To Date*	Estimated Entire Year	Recommended	Approved By Council
<b>Revenues:</b>						
Ad Valorem Taxes	\$4,389,872	\$4,564,634	\$4,587,351	\$4,615,176	\$4,573,596	\$4,573,596
Local Government Sales Tax	\$1,409,518	\$1,208,340	\$1,021,827	\$1,351,001	\$1,408,287	\$1,408,287
Real Estate Transfer Tax	\$364,462	\$343,182	\$170,659	\$358,949	\$375,271	\$375,271
Occupancy Tax	\$1,487,536	\$1,341,243	\$963,616	\$1,416,753	\$1,459,286	\$1,459,286
Unrestricted Intergvnmntl	\$390,498	\$376,500	\$308,483	\$391,700	\$386,500	\$386,500
Restricted Intergvnmntl	\$769,725	\$623,572	\$47,826	\$755,764	\$567,507	\$567,507
Permits and Fees	\$162,126	\$142,200	\$154,376	\$165,358	\$153,000	\$153,000
Miscellaneous	\$234,007	\$162,000	\$196,844	\$222,839	\$196,000	\$196,000
Non-Revenue Receipts	\$1,670,145	\$2,040,268	\$0	\$2,040,268	\$1,701,485	\$1,701,485
<b>Total Revenues</b>	<b>\$10,877,889</b>	<b>\$10,801,939</b>	<b>\$7,450,982</b>	<b>\$11,317,808</b>	<b>\$10,820,932</b>	<b>\$10,820,932</b>
<b>Expenditures:</b>						
General Government	\$1,317,466	\$1,451,599	\$1,161,420	\$1,435,227	\$1,469,296	\$1,469,296
Public Safety	\$2,858,430	\$3,191,134	\$2,457,270	\$3,158,818	\$3,527,161	\$3,527,161
Transportation	\$1,088,814	\$1,327,570	\$827,470	\$1,268,453	\$978,558	\$978,558
Environmental Protection	\$2,617,037	\$2,635,611	\$2,206,211	\$2,626,823	\$2,617,108	\$2,617,108
Economic & Physical Development	\$249,430	\$359,964	\$206,928	\$350,642	\$309,837	\$309,837
Cultural & Recreational	\$582,223	\$342,500	\$199,291	\$323,150	\$285,550	\$285,550
Transfers to Other Funds	\$1,503,027	\$1,469,611	\$0	\$1,469,611	\$1,447,608	\$1,447,608
Budgetary Accounting	\$0	\$23,950	\$0	\$0	\$185,814	\$185,814
<b>Total Expenditures</b>	<b>\$10,216,427</b>	<b>\$10,801,939</b>	<b>\$7,058,590</b>	<b>\$10,632,724</b>	<b>\$10,820,932</b>	<b>\$10,820,932</b>
<b>Difference: Revenues/Expenditures</b>	<b>\$661,462</b>	<b>\$0</b>	<b>\$392,392</b>	<b>\$685,084</b>	<b>\$0</b>	<b>\$0</b>

\* As of March 24, 2019