

BUDGETARY ACCOUNTING

Expenditures in the Budgetary Accounting category relate to an estimated yearly contingency line item and appropriated fund balance.

Each year as a part of the budget, \$75,000 is pulled from estimated revenues to fund any contingencies that may arise during the budget year. A direct appropriation to the Fund Balance of \$110,814 is budgeted for FY 2020.

Below is a chart that shows the Budgetary Accounting (Fund Balance only) budget from FY 2014 to the FY 2020 Budget with an additional forecast to FY 2024.

