

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2019-2020

Fiscal Year 2019-2020

Fund: General

Department: Economic and Physical Development - Community Development

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Object of Expenditure	Number	Last year	Current Year		Coming Year			
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Community Development:	4910							
Salaries and Wages	4910-121	\$128,333	\$174,715	\$128,110	\$175,165	\$180,208	\$180,208	\$180,208
Salaries and Wages (other)	4910-122	\$5,550	\$7,200	\$4,900	\$7,200	\$7,200	\$7,200	\$7,200
Salaries and Wages (P. Time)	4910-123	\$18,801	\$0	\$0	\$0	\$0	\$0	\$0
Supplemental Retirement	4910-134	\$15,814	\$21,212	\$12,950	\$20,141	\$22,317	\$22,317	\$22,317
Fringe Benefits	4910-180	\$25,771	\$46,138	\$23,760	\$36,668	\$37,379	\$37,379	\$37,379
Fringe Benefits (other)	4910-181	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	4910-190	\$3,082	\$65,903	\$0	\$65,903	\$12,500	\$12,500	\$12,500
Supplies and Materials	4910-200	\$485	\$1,500	\$254	\$558	\$1,500	\$1,500	\$1,500
Vehicle Supplies and Material	4910-250	\$0	\$500	\$0	\$500	\$500	\$500	\$500
Travel	4910-310	\$6,654	\$8,000	\$4,241	\$7,412	\$8,000	\$8,000	\$8,000
Communications	4910-320	\$5,801	\$4,500	\$2,419	\$4,838	\$4,500	\$4,500	\$4,500
Printing and Binding	4910-340	\$366	\$0	\$1,376	\$1,376	\$0	\$0	\$0
Repairs and Maintenance	4910-350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Repairs and Maint.	4910-353	\$287	\$500	\$508	\$508	\$500	\$500	\$500
Advertising	4910-370	\$836	\$2,000	\$718	\$1,436	\$2,000	\$2,000	\$2,000
Data Processing	4910-380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	4910-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Charges	4910-400	\$5,631	\$13,000	\$8,774	\$10,018	\$13,400	\$13,400	\$13,400
Dues and Subscriptions	4910-491	\$789	\$1,500	\$824	\$824	\$1,500	\$1,500	\$1,500
Miscellaneous	4910-499	\$616	\$0	\$276	\$276	\$0	\$0	\$0
Capital Outlay - Over \$5,000	4910-500	\$28,480	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - Under \$5,000	4910-501	\$2,135	\$0	\$3,446	\$3,446	\$0	\$0	\$0
Subsidies and Allocations	4910-600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	4910-700	\$0	\$13,296	\$14,373	\$14,373	\$18,333	\$18,333	\$18,333
Contingency	4910-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4910-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$249,430	\$359,964	\$206,928	\$350,642	\$309,837	\$309,837	\$309,837
TOTALS EXPENDITURES SUMMARY		\$249,430	\$359,964	\$206,928	\$350,642	\$309,837	\$309,837	\$309,837

NUMBER OF EMPLOYEES:	Prior Years:	1.5	Current Year:	2	Requested:	2.5	Approved:	
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* As of March 24, 2019