

COMMUNITY DEVELOPMENT

Expenditures in the Community Development category relate to the implementation and enforcement of the planning and zoning regulations of the Town. In addition, the Town took over the local implementation and enforcement of some Coastal Area Management Act (CAMA) regulations at the request of the state and provides Local Program Officer (LPO) and Flood Plain Management services.

The FY 2019 Budget for Community Development is expected to increase by 28% from the FY 2018 Amended Budget. This increase is attributed to the requested change of an administrative assistant position from part-time to full-time (\$37,963) and professional services related to an update of the CAMA Land Use Plan (\$40,000). The budget also includes debt service on the vehicle purchased for the department last year (\$13,296).

Below is a chart that shows the Community Development budget from FY 2014 to the FY 2019 Budget with an additional forecast to FY 2024.

