

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY 2018-2019

Fiscal Year 2018-2019

Fund: General

Department: Public Safety - Fire

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Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Fire:	4340							
Salaries and Wages	4340-121	\$460,178	\$468,524	\$305,058	\$442,789	\$621,352	\$621,352	\$621,352
Salaries and Wages (overtime)	4340-122	\$19,970	\$14,000	\$27,626	\$32,388	\$10,000	\$10,000	\$10,000
Salaries and Wages (part time)	4340-126	\$31,987	\$50,000	\$23,417	\$40,782	\$20,000	\$20,000	\$20,000
Supplemental Retirement	4340-133	\$60,851	\$59,553	\$43,004	\$64,506	\$77,166	\$77,166	\$77,166
Fringe Benefits	4340-180	\$95,731	\$119,329	\$67,141	\$111,273	\$149,304	\$149,304	\$149,304
Supplies and Materials	4340-200	\$772	\$0	\$0	\$0	\$0	\$0	\$0
Uniforms	4340-212	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Supplies and Material	4340-250	\$3,611	\$8,000	\$2,160	\$4,866	\$6,000	\$6,000	\$6,000
Travel	4340-310	\$3,480	\$3,500	\$0	\$2,500	\$3,500	\$3,500	\$3,500
Communications	4340-320	\$8,362	\$9,000	\$12,417	\$20,623	\$17,000	\$17,000	\$17,000
Vehicle Repairs and Maint.	4340-353	\$707	\$6,775	\$6,104	\$6,104	\$6,775	\$3,000	\$3,000
Other Services	4340-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Charges	4340-400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dues and Subscriptions	4340-491	\$0	\$0	\$778	\$778	\$0	\$0	\$0
Miscellaneous	4340-499	\$0	\$1,000	\$0	\$0	\$1,000	\$1,000	\$1,000
Capital Outlay - Over \$5,000	4340-500	\$0	\$0	\$0	\$0	\$42,120	\$0	\$0
Capital Outlay - Under \$5,000	4340-501	\$17,945	\$34,000	\$1,890	\$35,390	\$58,000	\$44,000	\$44,000
Subsidies and Allocations	4340-600	\$295,721	\$259,722	\$170,486	\$259,722	\$263,722	\$263,722	\$263,722
Debt Service	4340-700	\$14,083	\$14,083	\$14,083	\$14,083	\$14,083	\$14,083	\$14,083
Contingency	4340-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4340-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,013,399	\$1,047,486	\$674,165	\$1,035,804	\$1,290,022	\$1,230,127	\$1,230,127
TOTALS EXPENDITURES SUMMARY		\$1,013,399	\$1,047,486	\$674,165	\$1,035,804	\$1,290,022	\$1,230,127	\$1,230,127

NUMBER OF EMPLOYEES: Prior Years: 9 Current Year: 9 Requested: 12 Approved: 12

* As of March 1, 2018