

Town of Duck, North Carolina  
Annual Budget Estimate - Expenditures FY 2019-2020

Fiscal Year 2019-2020

Fund: General

Department: Public Safety - Fire

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Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Fire:	4340							
Salaries and Wages	4340-121	\$473,014	\$621,352	\$431,770	\$591,571	\$634,771	\$634,771	\$634,771
Salaries and Wages (overtime)	4340-122	\$33,014	\$10,000	\$25,344	\$27,343	\$10,000	\$10,000	\$10,000
Salaries and Wages (part time)	4340-126	\$40,186	\$20,000	\$14,715	\$16,517	\$20,000	\$20,000	\$20,000
Supplemental Retirement	4340-133	\$54,854	\$77,166	\$54,574	\$80,475	\$79,960	\$79,960	\$79,960
Fringe Benefits	4340-180	\$101,454	\$149,304	\$96,721	\$131,470	\$159,496	\$159,496	\$159,496
Supplies and Materials	4340-200	-\$207	\$0	\$0	\$0	\$0	\$0	\$0
Uniforms	4340-212	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Supplies and Material	4340-250	\$2,842	\$6,000	\$3,100	\$4,133	\$6,000	\$6,000	\$6,000
Travel	4340-310	\$0	\$3,500	\$0	\$3,500	\$4,000	\$4,000	\$4,000
Communications	4340-320	\$6,379	\$17,000	\$12,283	\$16,377	\$17,000	\$17,000	\$17,000
Vehicle Repairs and Maint.	4340-353	\$947	\$3,000	\$653	\$1,306	\$3,000	\$3,000	\$3,000
Other Services	4340-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Charges	4340-400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dues and Subscriptions	4340-491	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	4340-499	\$0	\$1,000	\$90	\$90	\$0	\$0	\$0
Capital Outlay - Over \$5,000	4340-500	\$0	\$0	\$0	\$0	\$69,000	\$69,000	\$69,000
Capital Outlay - Under \$5,000	4340-501	\$33,500	\$44,000	\$19,580	\$44,000	\$69,500	\$69,500	\$69,500
Subsidies and Allocations	4340-600	\$278,708	\$263,722	\$212,221	\$263,722	\$263,722	\$263,722	\$263,722
Debt Service	4340-700	\$14,083	\$14,083	\$14,083	\$14,083	\$0	\$0	\$0
Contingency	4340-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4340-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$1,038,773</b>	<b>\$1,230,127</b>	<b>\$885,135</b>	<b>\$1,194,587</b>	<b>\$1,336,449</b>	<b>\$1,336,449</b>	<b>\$1,336,449</b>
<b>TOTALS EXPENDITURES SUMMARY</b>		<b>\$1,038,773</b>	<b>\$1,230,127</b>	<b>\$885,135</b>	<b>\$1,194,587</b>	<b>\$1,336,449</b>	<b>\$1,336,449</b>	<b>\$1,336,449</b>

<b>NUMBER OF EMPLOYEES:</b>	<b>Prior Years:</b>	<b>9</b>	<b>Current Year:</b>	<b>9</b>	<b>Requested:</b>	<b>12</b>	<b>Approved:</b>	
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\* As of March 24, 2019