

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2018-2019

Fiscal Year 2018-2019

Fund: General

Department: General Government - Governing Body

Page No. 17

Object of Expenditure	Number	Last year	Current Year		Coming Year			
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Governing Body:	4110							
Salaries and Wages	4110-121	\$23,326	\$25,000	\$15,456	\$23,326	\$25,000	\$25,000	\$25,000
Fringe Benefits	4110-180	\$1,821	\$1,790	\$1,593	\$1,821	\$1,850	\$1,850	\$1,850
Workers' Compensation	4110-186	\$64,056	\$65,000	\$64,137	\$64,137	\$65,000	\$65,000	\$65,000
Professional Services	4110-190	\$28,847	\$35,500	\$22,360	\$35,500	\$28,000	\$28,000	\$28,000
Supplies and Materials	4110-200	\$1,384	\$500	\$161	\$161	\$500	\$500	\$500
Travel	4110-310	\$764	\$1,000	\$569	\$964	\$1,500	\$1,500	\$1,500
Communications	4110-320	\$674	\$1,000	\$606	\$747	\$1,000	\$1,000	\$1,000
Printing and Binding	4110-340	\$12,743	\$10,000	\$3,750	\$7,374	\$10,000	\$10,000	\$10,000
Advertising	4110-370	\$5,900	\$2,500	\$644	\$2,134	\$2,500	\$2,500	\$2,500
Data Processing	4110-380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance and Bonding	4110-450	\$36,879	\$38,000	\$42,022	\$42,022	\$43,000	\$43,000	\$43,000
Dues and Subscriptions	4110-491	\$7,212	\$5,000	\$8,302	\$8,677	\$7,000	\$7,000	\$7,000
Miscellaneous - CIC Grants	4110-498	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	4110-499	\$10,132	\$15,000	\$12,623	\$13,768	\$15,000	\$15,000	\$15,000
Capital Outlay - over \$5,000	4110-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - under \$5,000	4110-501	\$0	\$2,400	\$1,378	\$1,378	\$0	\$0	\$0
Subsidies and Allocations	4110-600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	4110-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4110-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$193,737	\$202,690	\$173,601	\$202,009	\$200,350	\$200,350	\$200,350
TOTALS EXPENDITURES SUMMARY		\$193,737	\$202,690	\$173,601	\$202,009	\$200,350	\$200,350	\$200,350

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As of March 1, 2018