

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2019-2020

Fiscal Year 2019-2020

Fund: General

Department: General Government - Governing Body

Page No. 17

Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Governing Body:	4110							
Salaries and Wages	4110-121	\$23,477	\$25,000	\$17,849	\$23,326	\$25,000	\$25,000	\$25,000
Fringe Benefits	4110-180	\$2,168	\$1,850	\$1,624	\$1,821	\$1,850	\$1,850	\$1,850
Workers' Compensation	4110-186	\$64,456	\$65,000	\$70,365	\$70,365	\$72,000	\$72,000	\$72,000
Professional Services	4110-190	\$34,942	\$28,000	\$27,615	\$28,000	\$30,000	\$30,000	\$30,000
Supplies and Materials	4110-200	\$172	\$500	\$0	\$0	\$500	\$500	\$500
Travel	4110-310	\$1,316	\$1,500	\$499	\$499	\$1,500	\$1,500	\$1,500
Communications	4110-320	\$870	\$1,000	\$353	\$353	\$1,000	\$1,000	\$1,000
Printing and Binding	4110-340	\$7,132	\$10,000	\$3,213	\$3,213	\$7,000	\$7,000	\$7,000
Advertising	4110-370	\$2,173	\$2,500	\$2,036	\$2,036	\$2,500	\$2,500	\$2,500
Data Processing	4110-380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance and Bonding	4110-450	\$42,022	\$43,000	\$49,159	\$49,159	\$50,000	\$50,000	\$50,000
Dues and Subscriptions	4110-491	\$7,241	\$7,000	\$5,385	\$5,385	\$6,000	\$6,000	\$6,000
Miscellaneous - CIC Grants	4110-498	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	4110-499	\$14,755	\$15,000	\$16,145	\$16,145	\$15,000	\$15,000	\$15,000
Capital Outlay - over \$5,000	4110-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - under \$5,000	4110-501	\$1,378	\$0	\$0	\$0	\$0	\$0	\$0
Subsidies and Allocations	4110-600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	4110-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4110-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$202,102	\$200,350	\$194,243	\$200,302	\$212,350	\$212,350	\$212,350
TOTALS EXPENDITURES SUMMARY		\$202,102	\$200,350	\$194,243	\$200,302	\$212,350	\$212,350	\$212,350

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As of March 24, 2019