

Town of Duck, North Carolina  
Annual Budget Estimate - Expenditures FY2018-2019

Fiscal Year 2018-2019

Fund: General

Department: General Government - Information Technology

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Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Central Services:	4200							
Professional Services	4200-190	\$780	\$0	\$780	\$780	\$0	\$0	\$0
Fixed Charges	4200-400	\$58,647	\$49,400	\$34,668	\$41,488	\$24,600	\$24,600	\$24,600
Capital Outlay -Over \$5,000	4200-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - Under \$5,000	4200-501	\$0	\$2,500	\$0	\$0	\$13,500	\$13,500	\$13,500
Subsidies and Allocation	4200-600	\$31,730	\$32,000	\$26,325	\$41,134	\$64,000	\$64,000	\$64,000
Cable Access Channel	4200-601	\$27,683	\$29,000	\$13,653	\$27,306	\$29,000	\$29,000	\$29,000
Contingency	4200-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4200-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$118,839</b>	<b>\$112,900</b>	<b>\$75,426</b>	<b>\$110,708</b>	<b>\$131,100</b>	<b>\$131,100</b>	<b>\$131,100</b>
<b>TOTALS EXPENDITURES SUMMARY</b>		<b>\$118,839</b>	<b>\$112,900</b>	<b>\$75,426</b>	<b>\$110,708</b>	<b>\$131,100</b>	<b>\$131,100</b>	<b>\$131,100</b>

NUMBER OF EMPLOYEES:                      Prior Years:                      N/A                      Current Year:                      N/A                      Requested:                      N/A                      Approved:                      N/A

\* As of March 1, 2018