

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2019-2020

Fiscal Year 2019-2020

Fund: General

Department: General Government - Information Technology

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Object of Expenditure	Number	Last year	Current Year		Coming Year			
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Central Services:	4200							
Professional Services	4200-190	\$0	\$0	\$900	\$900	\$0	\$0	\$0
Fixed Charges	4200-400	\$43,638	\$24,600	\$32,963	\$36,369	\$32,000	\$32,000	\$32,000
Capital Outlay -Over \$5,000	4200-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - Under \$5,000	4200-501	\$0	\$13,500	\$2,511	\$2,511	\$27,500	\$27,500	\$27,500
Subsidies and Allocation	4200-600	\$41,843	\$64,000	\$54,768	\$61,888	\$64,000	\$64,000	\$64,000
Cable Access Channel	4200-601	\$27,031	\$29,000	\$14,523	\$29,046	\$29,500	\$29,500	\$29,500
Contingency	4200-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4200-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$112,513	\$131,100	\$105,665	\$130,714	\$153,000	\$153,000	\$153,000
TOTALS EXPENDITURES SUMMARY		\$112,513	\$131,100	\$105,665	\$130,714	\$153,000	\$153,000	\$153,000

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As Of March 24, 2019