

# INFORMATION TECHNOLOGY

Expenditures in the Information Technology category are related to the purchase and maintenance of the Town's servers, computers, printers, mobile phones and mobile data terminals. The category also includes costs associated with general software licenses and internet hosting fees, as well as pass through franchise fee funding to the Dare County Cable Access Channel. The Town contracts with Shoshin Technologies for maintenance services.

The FY 2019 Budget for Information Technology is expected to increase by 16% from the FY 2018 Amended Budget. This increase is due to the addition of workstations added to the service contract as well as the replacement of four departmental workstations (\$5,520), a new firewall (\$2,890), and a new back up and disaster recovery server (\$4,999).

Below is a chart that shows the Information Technology budget from FY 2014 to the FY 2019 Budget with an additional forecast to FY 2024.

