

INFORMATION TECHNOLOGY

Expenditures in the Information Technology category are related to the purchase and maintenance of the Town’s servers, computers, printers, mobile phones and mobile data terminals. The category also includes costs associated with general software licenses and internet hosting fees, as well as pass through franchise fee funding to the Dare County Cable Access Channel. The Town contracts with Shoshin Technologies for maintenance services.

The FY 2020 Budget for Information Technology is expected to increase by 17% from the FY 2019 Amended Budget. This increase is due to the addition of the purchase and installation of two new servers, one in the Town Hall and one in the Public Safety Building, which transitions the Town to a two-server environment. In addition to the purchase of the servers, funds are provided to allow for the clean-up and reorganization of the cables and server closets. Total estimated costs for these services is \$27,500.

Below is a chart that shows the Informational Technology budget from FY 2014 to the FY 2020 Budget with an additional forecast to FY 2024.

