

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2018-2019

Fiscal Year 2018-2019

Fund: General

Department: Public Safety - Inspections

Page No. 33

Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Inspections:	4350							
Salaries and Wages	4350-121	\$99,650	\$101,848	\$58,724	\$85,433	\$98,306	\$98,306	\$98,305
Supplemental Retirement	4350-134	\$12,168	\$12,546	\$7,341	\$11,011	\$11,936	\$11,936	\$11,936
Fringe Benefits	4350-180	\$27,612	\$28,538	\$14,926	\$19,403	\$19,026	\$19,026	\$19,026
Professional Services	4350-190	\$0	\$0	\$1,936	\$1,936	\$5,000	\$5,000	\$5,000
Supplies and Materials	4350-200	\$415	\$1,000	\$440	\$640	\$1,000	\$1,000	\$1,000
Vehicle Supplies and Material	4350-250	\$1,138	\$2,000	\$361	\$1,083	\$2,000	\$2,000	\$2,000
Travel	4350-310	\$2,826	\$3,000	\$1,502	\$3,000	\$2,000	\$2,000	\$2,000
Communications	4350-320	\$1,388	\$2,000	\$2,719	\$4,661	\$3,600	\$3,600	\$3,600
Printing and Binding	4350-340	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
Repairs and Maintenance	4350-350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Repairs and Maint.	4350-353	\$0	\$500	\$99	\$200	\$500	\$500	\$500
Advertising	4350-370	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Processing	4350-380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	4350-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Charges	4350-400	\$7,331	\$9,500	\$3,264	\$5,209	\$5,500	\$5,500	\$5,500
Dues and Subscriptions	4350-491	\$520	\$1,000	\$70	\$200	\$1,000	\$1,000	\$1,000
Miscellaneous	4350-499	\$873	\$1,000	\$939	\$939	\$1,000	\$1,000	\$1,000
Capital Outlay-over \$5000	4350-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay-under \$5000	4350-501	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
Subsidies and Allocations	4350-600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	4350-700	\$14,083	\$14,083	\$14,083	\$14,083	\$14,083	\$14,083	\$14,083
Contingency	4350-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4350-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$168,004	\$179,015	\$106,405	\$147,798	\$165,951	\$165,951	\$165,950
TOTALS EXPENDITURES SUMMARY		\$168,004	\$179,015	\$106,405	\$147,798	\$165,951	\$165,951	\$165,950

NUMBER OF EMPLOYEES: Prior Years: 1.5 Current Year: 1.5 Requested: 1.5 Approved: 1.5

* As of March 1, 2018