

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2019-2020

Fiscal Year 2019-2020

Fund: General

Department: Public Safety - Inspections

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Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Inspections:	4350							
Salaries and Wages	4350-121	\$91,113	\$98,305	\$73,066	\$99,849	\$101,637	\$101,637	\$101,637
Supplemental Retirement	4350-134	\$11,373	\$11,936	\$8,451	\$13,175	\$12,587	\$12,587	\$12,587
Fringe Benefits	4350-180	\$22,278	\$19,026	\$17,448	\$21,727	\$19,365	\$19,365	\$19,365
Professional Services	4350-190	\$2,598	\$5,000	\$840	\$1,680	\$3,500	\$3,500	\$3,500
Supplies and Materials	4350-200	\$418	\$1,000	\$284	\$500	\$1,000	\$1,000	\$1,000
Vehicle Supplies and Material	4350-250	\$5,417	\$2,000	\$349	\$1,350	\$2,000	\$2,000	\$2,000
Travel	4350-310	\$1,830	\$2,000	\$300	\$1,200	\$2,000	\$2,000	\$2,000
Communications	4350-320	\$2,733	\$3,600	\$1,339	\$2,962	\$3,500	\$3,500	\$3,500
Printing and Binding	4350-340	\$0	\$1,000	\$0	\$0	\$1,000	\$1,000	\$1,000
Repairs and Maintenance	4350-350	\$79	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Repairs and Maint.	4350-353	\$9,356	\$500	\$90	\$180	\$1,000	\$1,000	\$1,000
Advertising	4350-370	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Processing	4350-380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	4350-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Charges	4350-400	\$4,431	\$5,500	\$3,974	\$5,500	\$5,500	\$5,500	\$5,500
Dues and Subscriptions	4350-491	\$394	\$1,000	\$766	\$1,000	\$1,000	\$1,000	\$1,000
Miscellaneous	4350-499	\$1,296	\$1,000	\$531	\$531	\$1,000	\$1,000	\$1,000
Capital Outlay-over \$5000	4350-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay-under \$5000	4350-501	\$3,237	\$0	\$1,909	\$1,909	\$0	\$0	\$0
Subsidies and Allocations	4350-600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	4350-700	\$14,083	\$14,083	\$14,083	\$14,083	\$0	\$0	\$0
Contingency	4350-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4350-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$170,636	\$165,950	\$123,429	\$165,646	\$155,089	\$155,089	\$155,089
TOTALS EXPENDITURES SUMMARY		\$170,636	\$165,950	\$123,429	\$165,646	\$155,089	\$155,089	\$155,089

NUMBER OF EMPLOYEES:	Prior Years:	1.5	Current Year:	1.5	Requested:	1.5	Approved:	
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* As of March 24, 2019