

Town of Duck, North Carolina  
Annual Budget Estimate - Expenditures FY 2018-2019

Fiscal Year 2018-2019

Fund: General

Department: Public Safety - Ocean Rescue

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Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Ocean Rescue:	4370							
Subsidies and Allocations	4370-600	\$343,000	\$365,000	\$330,000	\$365,000	\$386,000	\$386,000	\$386,000
Contingency	4370-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4370-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$343,000</b>	<b>\$365,000</b>	<b>\$330,000</b>	<b>\$365,000</b>	<b>\$386,000</b>	<b>\$386,000</b>	<b>\$386,000</b>
<b>TOTALS EXPENDITURES SUMMARY</b>		<b>\$343,000</b>	<b>\$365,000</b>	<b>\$330,000</b>	<b>\$365,000</b>	<b>\$386,000</b>	<b>\$386,000</b>	<b>\$386,000</b>

NUMBER OF EMPLOYEES:                      Prior Years:                      N/A                      Current Year:                      N/A                      Requested:                      N/A                      Approved:                      N/A

\* As of March 1, 2018