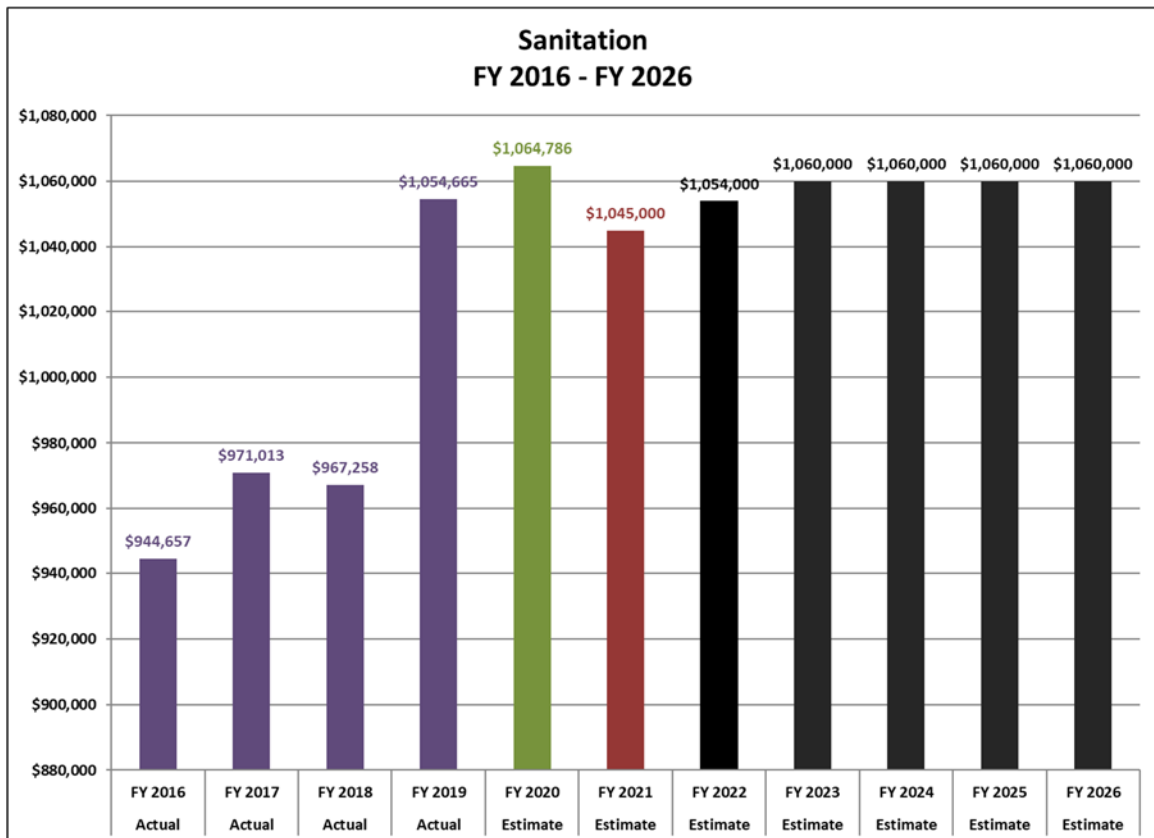


SANITATION

Expenditures in the Sanitation category relate to the collection of garbage and recyclables within the Town. The Town currently contracts with Waste Management for garbage collection and commercial recycling, and Tidewater Fibre for residential recyclable collection. Residential garbage is picked up once a week every Monday from October 1st through April 30th and twice a week on Monday and Friday from May 1st through September 30th. Commercial garbage collection is currently picked up every Monday, Wednesday, and Friday from May 1 through October 31, and every Monday and Friday from November 1st through April 30th. Commercial recycling is collected twice a week on Tuesday and Saturday from approximately March 15th through October 30th and once a week on Wednesday from November 1st through March 14th. The Town also provides a spring and fall bulk item pick up. Residential recycling is picked up every Monday throughout the year between May 1st and October 31st, and the first and third Monday of each month from November 1st through April 30th.

The FY 2021 Budget for Sanitation is expected to increase by 1.77% from the FY 2020 Amended Budget. This increase is due to the expected additional costs of providing these services.

Below is a chart that shows the Sanitation budget from FY 2016 to the FY 2021 Budget with an additional forecast to FY 2026.



Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2020-2021

Fiscal Year 2020-2021

Fund: General

Department: Environmental Protection - Sanitation

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Object of Expenditure	Number	Last year	Current Year		Coming Year			
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Sanitation:	4710							
Subsidies and Allocations (sw)	4710-600	\$856,616	\$845,000	\$578,032	\$865,912	\$874,000	\$868,000	\$868,000
Subsidies and Allocations (rec)	4710-601	\$151,164	\$160,000	\$131,126	\$177,026	\$176,000	\$177,000	\$177,000
Disaster Debris Cleanup	4710-602	\$46,885	\$21,848	\$21,848	\$21,848	\$0	\$0	\$0
Contingency	4710-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4710-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,054,665	\$1,026,848	\$731,006	\$1,064,786	\$1,050,000	\$1,045,000	\$1,045,000
TOTALS EXPENDITURES SUMMARY		\$1,054,665	\$1,026,848	\$731,006	\$1,064,786	\$1,050,000	\$1,045,000	\$1,045,000

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As of March 12, 2020