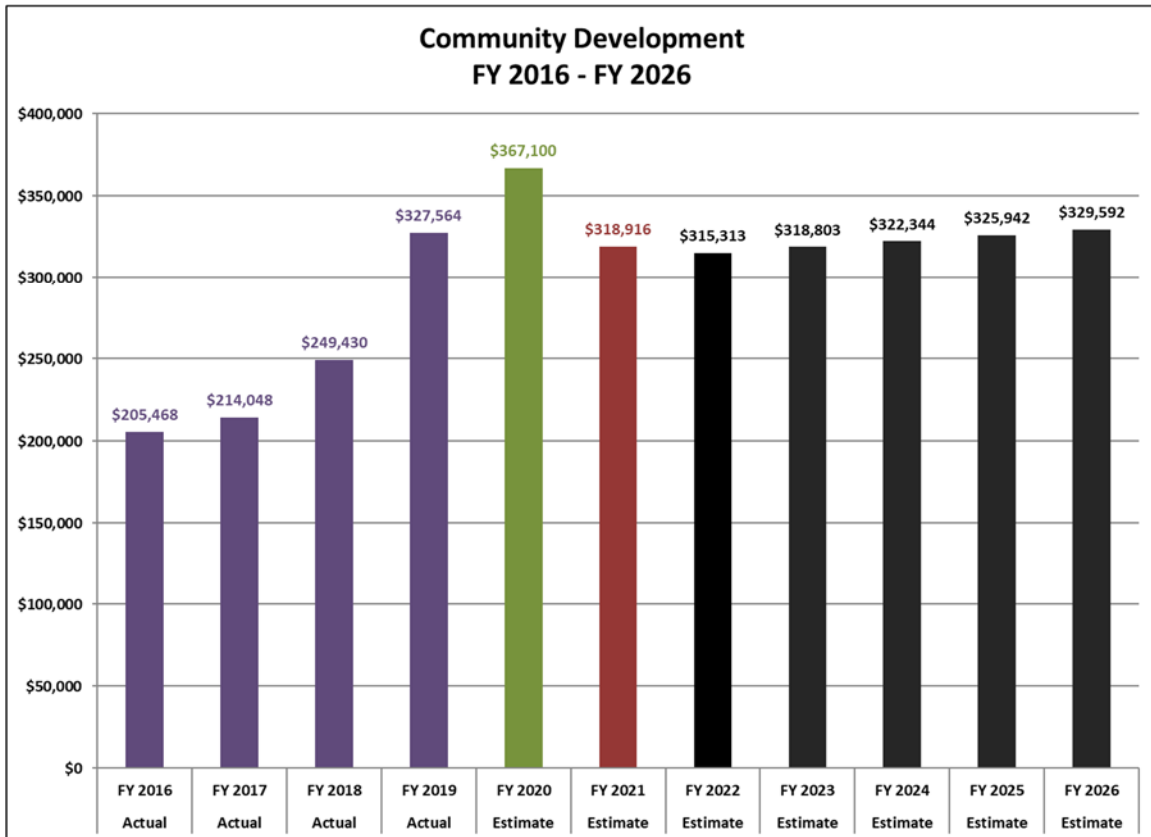


COMMUNITY DEVELOPMENT

Expenditures in the Community Development category relate to the implementation and enforcement of the planning and zoning regulations of the Town. In addition, the Town took over the local implementation and enforcement of some Coastal Area Management Act (CAMA) regulations at the request of the state and provides Local Program Officer (LPO) and Flood Plain Management services.

The FY 2021 Budget for Community Development is expected to decrease by 14.11% from the FY 2020 Amended Budget. This decrease is attributed to the reduction on the Professional Services line item.

Below is a chart that shows the Community Development budget from FY 2016 to the FY 2021 Budget with an additional forecast to FY 2026.



Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2020-2021

Fiscal Year 2020-2021

Fund: General

Department: Economic and Physical Development - Community Development

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Object of Expenditure	Number	Last year	Current Year		Coming Year			
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Community Development:	4910							
Salaries and Wages	4910-121	\$187,212	\$180,208	\$132,806	\$181,734	\$187,036	\$187,036	\$187,036
Salaries and Wages (other)	4910-122	\$5,900	\$7,200	\$3,900	\$5,900	\$7,200	\$7,200	\$7,200
Salaries and Wages (P. Time)	4910-123	\$0	\$0	\$2,381	\$4,762	\$10,000	\$10,000	\$10,000
Supplemental Retirement	4910-134	\$19,544	\$22,317	\$14,756	\$22,134	\$23,163	\$23,163	\$23,163
Fringe Benefits	4910-180	\$32,123	\$37,379	\$24,576	\$32,853	\$40,075	\$40,075	\$40,075
Fringe Benefits (other)	4910-181	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	4910-190	\$22,485	\$73,950	\$46,054	\$73,950	\$4,000	\$4,000	\$4,000
Supplies and Materials	4910-200	\$1,154	\$1,500	\$579	\$975	\$1,500	\$1,500	\$1,500
Vehicle Supplies and Material	4910-250	\$0	\$500	\$0	\$250	\$500	\$500	\$500
Travel	4910-310	\$18,997	\$8,000	\$3,621	\$5,216	\$8,000	\$8,000	\$8,000
Communications	4910-320	\$2,928	\$4,500	\$2,705	\$3,406	\$4,500	\$4,000	\$4,000
Printing and Binding	4910-340	\$1,376	\$0	\$255	\$255	\$0	\$0	\$0
Repairs and Maintenance	4910-350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Repairs and Maint.	4910-353	\$687	\$500	\$448	\$448	\$500	\$500	\$500
Advertising	4910-370	\$718	\$2,000	\$605	\$1,210	\$2,000	\$1,500	\$1,500
Data Processing	4910-380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	4910-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Charges	4910-400	\$10,131	\$13,400	\$9,293	\$10,833	\$13,400	\$12,000	\$12,000
Dues and Subscriptions	4910-491	\$1,168	\$1,500	\$954	\$1,454	\$1,500	\$1,500	\$1,500
Miscellaneous	4910-499	\$298	\$0	\$873	\$873	\$0	\$0	\$0
Capital Outlay - Over \$5,000	4910-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - Under \$5,000	4910-501	\$8,471	\$0	\$2,492	\$2,492	\$0	\$0	\$0
Subsidies and Allocations	4910-600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	4910-700	\$14,373	\$18,333	\$18,355	\$18,355	\$17,942	\$17,942	\$17,942
Contingency	4910-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4910-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$327,564	\$371,287	\$264,652	\$367,100	\$321,316	\$318,916	\$318,916
TOTALS EXPENDITURES SUMMARY		\$327,564	\$371,287	\$264,652	\$367,100	\$321,316	\$318,916	\$318,916

NUMBER OF EMPLOYEES:	Prior Years:	1.5	Current Year:	1.5	Requested:	2	Approved:	2
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* As of March 12, 2020