

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2018-2019

Fiscal Year 2018-2019

Fund: General

Department: Cultural and Recreational - Parks

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Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Parks:	6130							
Salaries and Wages	6130-121	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplemental Retirement	6130-133	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fringe Benefits	6130-180	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	6130-190	\$0	\$22,500	\$660	\$22,500	\$0	\$0	\$0
Supplies and Materials	6130-200	\$2,556	\$3,000	\$707	\$1,414	\$3,000	\$3,000	\$3,000
Utilities	6130-330	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
Printing and Binding	6130-240	\$10,504	\$0	\$0	\$0	\$9,500	\$9,500	\$9,500
Repairs and Maintenance	6130-350	\$16,510	\$27,000	\$9,388	\$32,293	\$30,000	\$30,000	\$30,000
Advertising	6130-370	\$23,246	\$16,000	\$21,554	\$23,553	\$22,500	\$22,500	\$22,500
Other Services	6130-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Temporary Help Services	6130-393	\$64,082	\$55,000	\$51,689	\$56,283	\$58,000	\$58,000	\$58,000
Fixed Charges	6130-400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous - Events	6130-498	\$96,195	\$117,800	\$103,602	\$112,260	\$125,000	\$125,000	\$125,000
Miscellaneous	6130-499	\$8,207	\$3,000	\$3,991	\$3,991	\$7,500	\$7,500	\$7,500
Capital Outlay - over \$5,000	6130-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - under \$5,000	6130-501	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C.O.-Park Dev. Phase I	6130-502	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C.O.-Park Dev. Phase II	6130-503	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C.O.-Park Dev. Phase III	6130-504	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service - Land Purchase	6130-700	\$0	\$310,530	\$310,530	\$310,530	\$0	\$0	\$0
Subsidies and Allocations	4310-600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	4310-700	\$321,060	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	4310-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4310-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$542,361	\$562,830	\$502,120	\$562,824	\$255,500	\$255,500	\$255,500
TOTALS EXPENDITURES SUMMARY		\$542,361	\$562,830	\$502,120	\$562,824	\$255,500	\$255,500	\$255,500

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As of March 1, 2018