

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2019-2020

Fiscal Year 2019-2020

Fund: General

Department: Cultural and Recreational - Parks

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Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Parks:	6130							
Salaries and Wages	6130-121	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplemental Retirement	6130-133	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fringe Benefits	6130-180	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	6130-190	\$21,490	\$0	\$3,050	\$3,050	\$15,000	\$15,000	\$15,000
Supplies and Materials	6130-200	\$4,995	\$3,000	\$247	\$500	\$3,000	\$3,000	\$3,000
Utilities	6130-330	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printing and Binding	6130-240	\$0	\$9,500	\$0	\$3,500	\$7,500	\$7,500	\$7,500
Repairs and Maintenance	6130-350	\$52,492	\$117,000	\$19,564	\$92,000	\$25,000	\$25,000	\$25,000
Advertising	6130-370	\$27,243	\$22,500	\$30,356	\$34,000	\$30,000	\$30,000	\$30,000
Other Services	6130-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Temporary Help Services	6130-393	\$38,924	\$58,000	\$28,840	\$57,600	\$58,000	\$58,000	\$58,000
Fixed Charges	6130-400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous - Events	6130-498	\$115,641	\$125,000	\$112,954	\$125,000	\$139,050	\$139,050	\$139,050
Miscellaneous	6130-499	\$10,909	\$7,500	\$4,281	\$7,500	\$8,000	\$8,000	\$8,000
Capital Outlay - over \$5,000	6130-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - under \$5,000	6130-501	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C.O.-Park Dev. Phase I	6130-502	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C.O.-Park Dev. Phase II	6130-503	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C.O.-Park Dev. Phase III	6130-504	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service - Land Purchase	6130-700	\$310,530	\$0	\$0	\$0	\$0	\$0	\$0
Subsidies and Allocations	4310-600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	4310-700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	4310-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4310-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$582,223	\$342,500	\$199,291	\$323,150	\$285,550	\$285,550	\$285,550
TOTALS EXPENDITURES SUMMARY		\$582,223	\$342,500	\$199,291	\$323,150	\$285,550	\$285,550	\$285,550

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As of March 24, 2019