

PARKS

Expenditures in the Parks category relate to development, operation, and maintenance of the Town Park. The park provides passive recreation opportunities and specific programs, including a Jazz Festival, for the entire public to enjoy. Expenditures related to the Town Hall – Community/Meeting Hall and the soundside boardwalk are reflected in the Public Buildings category.

The FY 2019 Budget for Parks is expected to decrease by 55% from the FY 2018 Amended Budget. This decrease is attributable to the final payment for the park property being made in FY 2018.

Below is a chart that shows the Parks budget from FY 2014 to the FY 2019 Budget with an additional forecast to FY 2023.

