

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2019-2020

Fiscal Year 2019-2020

Fund: General

Department: Public Safety - Police

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Object of Expenditure	Number	Last year	Current Year		Coming Year			
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Police:	4310							
Salaries and Wages	4310-121	\$628,376	\$746,057	\$535,574	\$733,860	\$794,587	\$794,587	\$794,587
Salaries and Wages(overtime)	4310-122	\$46,780	\$10,000	\$35,528	\$37,825	\$40,000	\$40,000	\$40,000
Salaries and Wages(part time)	4310-126	\$21,148	\$10,000	\$8,522	\$8,522	\$10,000	\$10,000	\$10,000
Special Allowance	4310-131	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplemental Retirement	4310-133	\$99,844	\$97,456	\$68,444	\$107,870	\$109,437	\$109,437	\$109,437
Fringe Benefits	4310-180	\$127,321	\$159,708	\$100,445	\$154,220	\$187,794	\$187,794	\$187,794
Professional Services	4310-190	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	4310-200	\$5,666	\$10,000	\$7,174	\$8,433	\$10,000	\$10,000	\$10,000
Uniforms	4310-212	\$13,822	\$10,000	\$10,384	\$11,843	\$10,000	\$10,000	\$10,000
Vehicle Supplies and Material	4310-250	\$19,972	\$35,000	\$20,811	\$22,279	\$35,000	\$35,000	\$35,000
Police Supplies and Materials	4310-299	\$15,666	\$15,000	\$7,764	\$10,656	\$15,000	\$15,000	\$15,000
Travel	4310-310	\$30,844	\$18,000	\$13,529	\$15,529	\$20,000	\$20,000	\$20,000
Communications	4310-320	\$20,563	\$15,000	\$14,375	\$20,375	\$15,000	\$15,000	\$15,000
Printing and Binding	4310-340	\$688	\$1,000	\$442	\$442	\$1,000	\$1,000	\$1,000
Repairs and Maintenance	4310-350	\$2,077	\$3,000	\$238	\$238	\$3,000	\$3,000	\$3,000
Vehicle Repairs and Maint.	4310-353	\$13,581	\$11,000	\$7,511	\$8,500	\$11,000	\$11,000	\$11,000
Advertising	4310-370	\$810	\$500	\$576	\$576	\$1,000	\$1,000	\$1,000
Data Processing	4310-380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	4310-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Charges	4310-400	\$13,609	\$31,000	\$32,582	\$35,582	\$33,000	\$33,000	\$33,000
Dues and Subscriptions	4310-491	\$8,600	\$3,000	\$1,414	\$2,414	\$1,800	\$1,800	\$1,800
Miscellaneous	4310-499	\$3,255	\$5,000	\$1,821	\$1,821	\$5,000	\$5,000	\$5,000
Capital Outlay - over \$5,000	4310-500	\$141,758	\$94,800	\$89,778	\$89,778	\$178,783	\$178,783	\$178,783
LLEBG	4310-501	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - under \$5,000	4310-502	\$27,394	\$50,260	\$56,357	\$56,357	\$31,000	\$31,000	\$31,000
Debt Service	4310-700	\$42,249	\$82,136	\$84,325	\$84,325	\$37,222	\$37,222	\$37,222
Contingency	4310-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4310-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,284,021	\$1,407,917	\$1,097,593	\$1,411,445	\$1,549,623	\$1,549,623	\$1,549,623
TOTALS EXPENDITURES SUMMARY		\$1,284,021	\$1,407,917	\$1,097,593	\$1,411,445	\$1,549,623	\$1,549,623	\$1,549,623

NUMBER OF EMPLOYEES:	Prior Years:	11	Current Year:	11	Requested:	13	Approved:	
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* As of March 24, 2019