

Town of Duck, North Carolina  
Annual Budget Estimate - Expenditures FY2019-2020

Fiscal Year 2019-2020

Fund: General

Department: General Government - Public Buildings

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Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Public Buildings:	4190							
Professional Services	4190-190	\$0	\$100,000	\$53,700	\$100,000	\$0	\$0	\$0
Supplies and Materials	4190-200	\$3,674	\$4,000	\$3,458	\$4,000	\$4,000	\$4,000	\$4,000
Communications	4190-320	\$11,277	\$1,500	\$900	\$1,400	\$1,500	\$1,500	\$1,500
Utilities	4190-330	\$15,397	\$13,000	\$7,954	\$11,755	\$13,000	\$13,000	\$13,000
Repairs and Maintenance	4190-350	\$28,718	\$55,000	\$47,576	\$52,000	\$60,000	\$60,000	\$60,000
Other Services	4190-390	\$28,505	\$32,000	\$24,085	\$31,580	\$32,000	\$32,000	\$32,000
Fixed Charges	4190-400	\$500	\$0	\$0	\$0	\$5,500	\$5,500	\$5,500
Miscellaneous	4190-499	\$10,454	\$3,000	\$453	\$1,000	\$3,000	\$3,000	\$3,000
Capital Outlay Over \$5,000	4190-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - Land Purch.	4190-501	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - Park Devel.	4190-502	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C.O. Boardwalk Extension	4190-503	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boardwalk Repairs	4190-504	\$14,592	\$15,000	\$6,358	\$10,853	\$15,000	\$15,000	\$15,000
Capital Outlay Under \$5,000	4190-505	\$25,302	\$10,000	\$10,498	\$20,498	\$0	\$0	\$0
Subsidies and Allocations	4190-600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service - Land /Town Hall	4190-700	\$271,237	\$264,282	\$264,282	\$264,282	\$257,327	\$257,327	\$257,327
Contingency	4190-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4190-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$409,656</b>	<b>\$497,782</b>	<b>\$419,264</b>	<b>\$497,368</b>	<b>\$391,327</b>	<b>\$391,327</b>	<b>\$391,327</b>
<b>TOTALS EXPENDITURES SUMMARY</b>		<b>\$409,656</b>	<b>\$497,782</b>	<b>\$419,264</b>	<b>\$497,368</b>	<b>\$391,327</b>	<b>\$391,327</b>	<b>\$391,327</b>

NUMBER OF EMPLOYEES:                      Prior Years:                      N/A                      Current Year:                      N/A                      Requested:                      N/A                      Approved:                      N/A

\* As of March 24, 2019