

PUBLIC BUILDINGS

Expenditures in the Public Buildings category are related to the purchase, maintenance, repair, and operation of the Town’s public facilities, not including the Town Park. The category does include maintenance of the Town Hall Complex, including utilities and cleaning. In addition, the category also includes the debt service for the Town Hall Complex and maintenance of the Public Safety Building and the Duck Soundside Boardwalk.

The FY 2019 Budget for Public Buildings is expected to decrease from the FY 2018 Amended Budget. This decrease is due to delays in the final engineering related to the Public Safety Building. It is anticipated that funding unspent in FY 2018 will be reappropriated for the project in FY 2019. The Public Buildings budget also includes funding to repaint the Town Hall and Meeting Hall (\$30,000 increase) as well as additional funding for other services (cleaning, \$6,000 increase) and boardwalk repairs (\$5,000 increase)

Below is a chart that shows the Public Buildings budget from FY 2014 to the FY 2019 Budget with an additional forecast to FY 2024.

