

PUBLIC BUILDINGS

Expenditures in the Public Buildings category are related to the purchase, maintenance, repair, and operation of the Town’s public facilities, not including the Town Park. The category does include maintenance of the Town Hall Complex, including utilities and cleaning. In addition, the category also includes the debt service for the Town Hall Complex and maintenance of the Public Safety Building and the Duck Soundside Boardwalk.

The FY 2020 Budget for Public Buildings is expected to decrease from the FY 2019 Amended Budget by 21%. This decrease is due to the lack of funding required for the Environmental Assessment (EA) related to the new Public Safety Building. Due to the lack of certainty in regards to the completion of the EA and notice to proceed with the Army Corps of Engineers, funding is not provided for the final design of the Public Safety Building. Should this notice to proceed be received, a request will be made to appropriate funding from the fund balance for this purpose. The Public Buildings budget includes funding for repairs to the current Public Safety Building until a final decision is made on the new building.

Below is a chart that shows the Public Buildings budget from FY 2014 to the FY 2020 Budget with an additional forecast to FY 2024.

