

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2018-2019

Fiscal Year 2018-2019

Fund: General

Department: Environmental Protection - Sanitation

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Object of Expenditure	Number	Last year	Current Year		Coming Year			
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Sanitation:	4710							
Subsidies and Allocations (sw)	4710-600	\$791,198	\$813,000	\$469,948	\$807,982	\$820,000	\$820,000	\$820,000
Subsidies and Allocations (rec)	4710-601	\$142,132	\$148,000	\$93,262	\$151,261	\$168,000	\$160,000	\$160,000
Disaster Debris Cleanup	4710-602	\$37,684	\$10,000	\$0	\$10,000	\$0	\$0	\$0
Contingency	4710-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4710-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$971,014	\$971,000	\$563,209	\$969,243	\$988,000	\$980,000	\$980,000
TOTALS EXPENDITURES SUMMARY		\$971,014	\$971,000	\$563,209	\$969,243	\$988,000	\$980,000	\$980,000

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As of March 1, 2018