Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2019-2020

Fiscal Year 2019-2020

Fund: General **Department: Environmental Protection - Sanitation** **Page No. 39**

Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Sanitation:	4710							
Subsidies and Allocations (sw)	4710-600	$810,114	$820,000	$564,249	$846,373	$845,000	$845,000	$845,000
Subsidies and Allocations (rec)	4710-601	$150,514	$160,000	$96,870	$149,240	$160,000	$160,000	$160,000
Disaster Debris Cleanup	4710-602	$6,630	$50,000	$49,849	$49,849	$0	$0	$0
Contingency	4710-991	$0	$0	$0	$0	$0	$0	$0
Prior Year's Deficit	4710-992	$0	$0	$0	$0	$0	$0	$0
TOTAL		$967,258	$1,030,000	$710,968	$1,045,462	$1,005,000	$1,005,000	$1,005,000
TOTALS EXPENDITURES SUMMARY		$967,258	$1,030,000	$710,968	$1,045,462	$1,005,000	$1,005,000	$1,005,000

NUMBER OF EMPLOYEES: **Prior Years:** N/A **Current Year:** N/A **Requested:** N/A **Approved:** N/A

* As of March 24, 2019