

## SANITATION

Expenditures in the Sanitation category relate to the collection of garbage and recyclables within the Town. The Town currently contracts with Waste Management for garbage collection and commercial recycling, and Tidewater Fibre for residential recyclable collection. Residential garbage is picked up once a week every Monday from October 1<sup>st</sup> through April 30<sup>th</sup> and twice a week on Monday and Friday from May 1<sup>st</sup> through September 30<sup>th</sup>. Commercial garbage collection is currently picked up every Monday, Wednesday, and Friday from May 1 through October 31, and every Monday and Friday from November 1<sup>st</sup> through April 30<sup>th</sup>. Commercial recycling is collected twice a week on Tuesday and Saturday from approximately March 15<sup>th</sup> through October 30<sup>th</sup> and once a week on Wednesday from November 1<sup>st</sup> through March 14<sup>th</sup>. The Town also provides a spring and fall bulk item pick up. Residential recycling is picked up every Monday throughout the year between May 1<sup>st</sup> and October 31<sup>st</sup>, and the first and third Monday of each month from November 1<sup>st</sup> through April 30<sup>th</sup>.

The FY 2019 Budget for Sanitation is expected to increase by 4.5% from the FY 2018 Amended Budget. This increase is due to anticipated costs associated with the service delivery of both solid waste and recycling collection and disposal.

Below is a chart that shows the Sanitation budget from FY 2014 to the FY 2019 Budget with an additional forecast to FY 2024.

