

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2018-2019

Fiscal Year 2018-2019

Fund: General

Department: Transportation - Streets and Highways

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Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Streets and Highways:	4510							
Professional Services	4510-190	\$67,593	\$5,000	\$8,856	\$8,856	\$5,000	\$5,000	\$5,000
Supplies and Materials	4510-200	\$0	\$2,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Utilities	4510-334	\$9,978	\$10,000	\$5,531	\$9,624	\$10,000	\$10,000	\$10,000
Repairs and Maintenance	4510-359	\$7,320	\$53,000	\$40,457	\$53,000	\$15,000	\$15,000	\$15,000
Temporary Help Services	4510-393	\$50,878	\$55,000	\$45,564	\$55,428	\$55,000	\$55,000	\$55,000
Miscellaneous	4510-499	\$448	\$1,000	\$0	\$0	\$1,000	\$1,000	\$1,000
Capital Outlay - Over \$5,000	4510-500	\$0	\$120,000	\$101,074	\$120,000	\$100,000	\$80,000	\$80,000
Capital Outlay - Under \$5,000	4510-501	\$22,153	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - S.W. Impmnt.	4510-502	\$127,480	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - Ped. Impmnt.	4510-503	\$0	\$987,623	299,320.57	\$895,774	\$790,570	\$790,570	\$790,570
Contingency	4120-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4120-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$285,849	\$1,233,623	\$201,481	\$1,143,682	\$977,570	\$957,570	\$957,570
TOTALS EXPENDITURES SUMMARY		\$285,849	\$1,233,623	\$201,481	\$1,143,682	\$977,570	\$957,570	\$957,570

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As of March 1, 2018