

Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2019-2020

Fiscal Year 2019-2020

Fund: General

Department: Transportation - Streets and Highways

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Object of Expenditure	Number	Last year	Current Year		Coming Year			
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Streets and Highways:	4510							
Professional Services	4510-190	\$26,314	\$5,000	\$9,030	\$14,030	\$5,000	\$5,000	\$5,000
Supplies and Materials	4510-200	\$3,676	\$1,000	\$0	\$0	\$1,000	\$1,000	\$1,000
Utilities	4510-334	\$7,449	\$10,000	\$4,473	\$8,946	\$10,000	\$10,000	\$10,000
Repairs and Maintenance	4510-359	\$50,417	\$15,000	\$21,421	\$21,421	\$20,000	\$20,000	\$20,000
Temporary Help Services	4510-393	\$55,704	\$55,000	\$41,050	\$55,000	\$55,000	\$55,000	\$55,000
Miscellaneous	4510-499	\$6,376	\$1,000	\$4,437	\$4,437	\$3,000	\$3,000	\$3,000
Capital Outlay - Over \$5,000	4510-500	\$118,065	\$80,000	\$0	\$0	\$160,000	\$160,000	\$100,000
Capital Outlay - Under \$5,000	4510-501	\$0	\$0	\$4,049	\$4,049	\$0	\$0	\$0
Capital Outlay - S.W. Impmnt.	4510-502	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - Ped. Impmnt.	4510-503	\$820,812	\$1,160,570	\$743,011	\$1,160,570	\$724,558	\$724,558	\$724,558
Contingency	4120-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4120-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,088,814	\$1,327,570	\$827,470	\$1,268,453	\$978,558	\$978,558	\$918,558
TOTALS EXPENDITURES SUMMARY		\$1,088,814	\$1,327,570	\$827,470	\$1,268,453	\$978,558	\$978,558	\$918,558

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As of March 24, 2019