

STREETS

Expenditures in the Streets and Highways category relate primarily to the maintenance of the Duck Trail multi-use path. The category also provides the funding for stormwater projects related to NC 12 as well as signage and minor repairs for other roads.

The FY 2019 Budget for Streets and Highways is expected to decrease by 22% from the FY 2018 Amended Budget. This decrease is due to the lower costs associated with Phase II of the implementation of Phase I of the Comprehensive Pedestrian Plan improvements (\$790,570). The budget also includes funding for professional services related to the future stormwater and Duck Trail projects (\$5,000) and repaving of the Duck Trail (\$80,000).

Below is a chart that shows the Streets and Highways budget from FY 2014 to the FY 2019 Budget with an additional forecast to FY 2024.

