

# STREETS

Expenditures in the Streets and Highways category relate primarily to the maintenance of the Duck Trail multi-use path. The category also provides the funding for stormwater projects related to NC 12 as well as signage and minor repairs for other roads.

The FY 2020 Budget for Streets and Highways is expected to decrease by 26% from the FY 2019 Amended Budget. This decrease is due to the lower costs associated with Phase III of the implementation of Phase I of the Comprehensive Pedestrian Plan improvements (\$724,558). The budget also includes funding for professional services related to the future stormwater and Duck Trail projects (\$5,000) and repaving of the Duck Trail in the Sanderling and Four Seasons area of the Town (\$160,000).

Below is a chart that shows the Streets and Highways budget from FY 2014 to the FY 2020 Budget with an additional forecast to FY 2024.

