

PARKS

Expenditures in the Parks category relate to development, operation, and maintenance of the Town Park. The park provides passive recreation opportunities and specific programs, including a Jazz Festival, for the entire public to enjoy. Expenditures related to the Town Hall – Community/Meeting Hall and the soundside boardwalk are reflected in the Public Buildings category.

The FY 2020 Budget for Parks is expected to decrease by 17% from the FY 2019 Amended Budget. This decrease is attributable to the completion of repairs to the boardwalk, piers, and crabbing/fishing platform needed as a result of Tropical Storm Michael. The Parks budget does include funding for permitting related expenses for the erosion project at the Town Park and the Currituck Sound (\$15,000).

Below is a chart that shows the Parks budget from FY 2014 to the FY 2020 Budget with an additional forecast to FY 2024.

